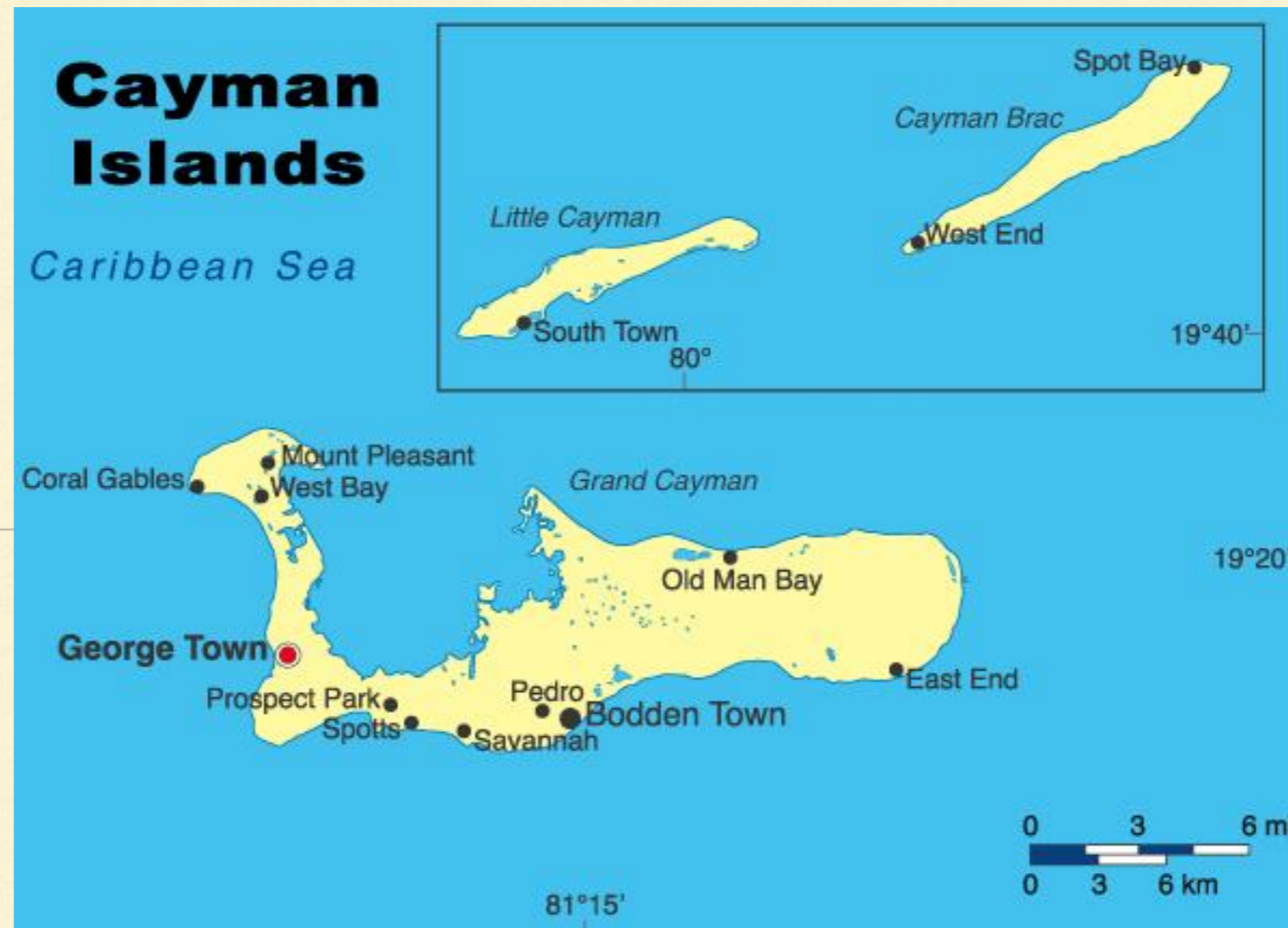


CAYHEALTH SCORECARD



Dr Elizabeth McLaughlin
Chief Medical Officer

-
- >40% age 25-64 have 3 or more risk factors for NCDs
 - Family history of NCDs common

COST TO HEALTH CARE

Approx 1/5 of the Government's budget

Health care delivered via

Private Sector and Government

NCDs significant factor

GOVERNMENT HEALTH SECTOR

- 2 Public Hospital
- 5 District Clinics
- School health
- Public Health Programs
- ambulance and emergency services
- Mental Health Services

CINICO

- 2003 Cayman National Insurance Company (CINICO)
- Civil Servants Pensioners
- Seafarers and Veterans
- DCFS clients

CAYHEALTH

- Began in 2010
- DCFS Clients
- 30M spent annually
- 28% of the Health care costs

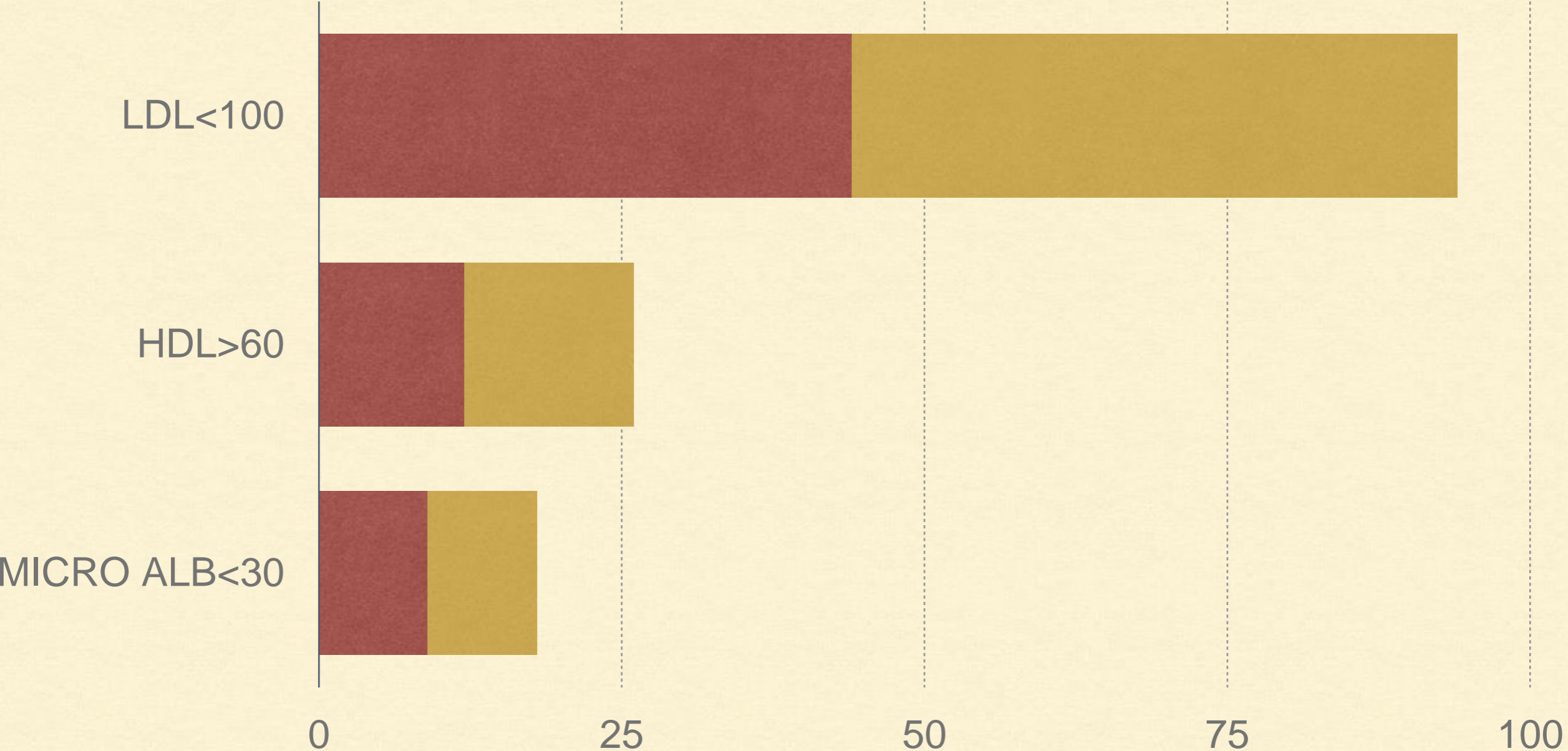
CAYHEALTH

- Preferred provider for client
- Increased monitoring and control of NCDS
- Increased Education
- increase utilization of district clinics
- Decrease utilization of Emergency Service

IMPACT - IS IT WORKING ?

CAYHEALTH	SEPT 2010	SEPT 2014
PERCENTAGE DM	33	41
HA1C COMPLETED IN LAST YEAR	76	62
LATEST HA1C < 7	50	56
HA11C ≥7	50	44

CAYHEALTH GROUP 2010 AND 2014



	YEAR PRIOR TO CAY HEALTH 09-10	CAY HEALTH YEAR 1 10/11	SEPT 14 TO DATE
GP VISITS	53	53	58
SPECIALIST	34	33	29
A&E	14	14	13

	YEAR PRIOR TO CAYHEALTH 09/10	YEAR ONE 10/11	SEPT 14 TO DATE
AV COST/PATIEN T	\$629	614	579
AV COST DIALYSIS PT /MONTH	8736	7100	3123

CHALLENGES

SIZE

EXPECTATIONS

